

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Odessa

State: TX

PJ's Total HOME Allocation Received: \$7,556,782

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	92.39 %	88.74 %	4	90.66 %	66	68	
% of Funds Disbursed	84.92 %	79.23 %	9	81.06 %	57	59	
Leveraging Ratio for Rental Activities	30.67	4.05	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.97 %	57.72 %	1	68.23 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	70.09 %	34	79.86 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.23 %	31	44.82 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	95.55 %	34	94.65 %	0	0	
Overall Ranking:			In State:	32 / 38	Nationally:	11 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,333	\$14,049		\$25,419	3 Units	0.70 %	
Homebuyer Unit	\$17,543	\$9,433		\$14,530	184 Units	40.40 %	
Homeowner-Rehab Unit	\$46,023	\$30,082		\$20,251	42 Units	9.20 %	
TBRA Unit	\$3,170	\$3,562		\$3,156	227 Units	49.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Odessa TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,573	\$61,666	\$46,023
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	17.4	7.1	32.2
Black/African American:	0.0	11.4	40.5	18.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	71.2	52.4	48.9

HOUSEHOLD SIZE:				
1 Person:	0.0	12.0	40.5	74.9
2 Persons:	0.0	21.2	35.7	14.1
3 Persons:	0.0	29.9	14.3	4.8
4 Persons:	0.0	22.8	4.8	4.0
5 Persons:	0.0	12.0	2.4	1.3
6 Persons:	0.0	2.2	0.0	0.9
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	2.4	0.0

HOUSEHOLD TYPE:				
Single/Non-Elderly:	0.0	8.7	19.0	36.6
Elderly:	0.0	9.8	61.9	50.7
Related/Single Parent:	0.0	36.4	11.9	7.0
Related/Two Parent:	0.0	41.3	4.8	5.7
Other:	0.0	3.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

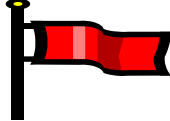
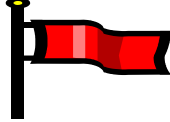
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Odessa State: TX Group Rank: 11
 State Rank: 32 / 38 PJs (Percentile)
 Overall Rank: 8 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	94.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

